

**NORTH EAST DERBYSHIRE DISTRICT COUNCIL**

**RECORD OF DECISION TAKEN BY THE  
JOINT ASSISTANT DIRECTOR, LEISURE**

**10 NOVEMBER 2016**

**FEEES AND CHARGES REVIEW 2017/18**

<b>Authority for decision</b>	<b>Decision</b>	<b>Reasons</b>	<b>Alternative options considered and rejected</b>	<b>Conflicts of interest and any dispensation</b>
<p><b>9 General powers delegated to all Executive Directors and Assistant Directors</b></p> <p>9.1 To exercise within approved budgets all matters of day to day administration and operational management of the services and functions for which they are responsible.</p>	<p>To implement the attached proposed fees and charges review from 1<sup>st</sup> January 2017.</p>	<p>We need to match people's needs with products at a price they are willing / able to pay with consideration given to our competitors. The pricing policy and annual review of fee's and charges is an important factor in our financial planning.</p> <p>By implementing the proposed fess and charges from 1<sup>st</sup> Jan 2017, we hope to increase income levels (based on this years budget figures) by approx. £10,800 per annum.</p>	<p>Keep all fees and charges as they currently are for 2017/18.</p> <p>Rejected for those prices increased (attached) for all of the reasons highlighted in the previous section.</p>	<p>Some prices have remained fixed (see attached) for either commercial or social reasons specific to that area of the business.</p>

Please complete the following where relevant:

Key Decision?	Confidential/ Exempt (if yes, please state paragraph)?	Do General Exception or Special Urgency Rules apply to this decision?	Consultation has taken place with the Section 151 & Monitoring Officer?	The Leader, Deputy Leader or relevant Portfolio Member have been consulted?
No	No	No	Yes/ <del>No</del>	Yes

Authorising Signature:  .....

Job title: JAD - LEISURE .....

**To be completed by PA to Director of Transformation:**

Unique Reference Number: .... DD/142/16/LH.....

Date decision may be implemented following call in (if necessary): .....

Circulation to:

Councillors  
Chief Executive  
Monitoring Officer  
Section 151 Officer  
Scrutiny Officer  
Internal Audit



OP	£5.83	£7.00	£8.00	14.29%	£6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	as above
Adult Activity Session	£2.33	£2.80	£2.90	3.57%	£2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9714
Casual Gym	£5.25	£6.30	£6.40	1.59%	£5.33	0.00	0.00	0.00	158.73	0.00	0.00	158.73	0.00	9711
Gymz Induction	£10.00	£12.00	£12.00	0.00%	£10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9701
JDM Unlimited	£25.00	£30.00	£30.00	0.00%	£25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9706
JDM +	£10.00	£12.00	£12.00	0.00%	£10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	incl in 9706
JDM Non committed	£35.00	£42.00	£42.00	0.00%	£35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	incl in 9706
JDM annual	£300.00	£360.00	£360.00	0.00%	£300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	incl in 9706/DSC9707
JDM Corporate	£20.83	£25.00	£25.00	0.00%	£20.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	incl in 9706
Junior Just Do More	£13.33	£16.00	£16.00	0.00%	£13.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fitness Class	£3.50	£4.20	£4.30	2.38%	£3.58	0.00	0.00	0.00	566.19	0.00	0.00	566.19	0.00	9674/9664
Activity Junior	£2.25	£2.70	£2.80	3.70%	£2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9703
Locker Deposit	£0.42	£0.50	£0.50	0.00%	£0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No Longer Used
Vocational Courses	£16.67	£20.00	£25.00	25.00%	£16.67	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	9410
Junior Gymnast	£3.50	£4.20	£4.30	2.38%	£3.58	0.00	0.00	0.00	609.76	0.00	0.00	609.76	0.00	9665
Tiny Tumbler Gym	£3.50	£4.20	£4.30	2.38%	£3.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	incl in 9665
Trampoline	£4.25	£5.10	£5.20	1.96%	£4.33	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	9666
Muga PK	£20.83	£25.00	£25.00	0.00%	£20.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9600/9601
Muga OPK	£18.33	£22.00	£22.00	0.00%	£18.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9602
Concessionary Pass	£2.50	£3.00	£3.10	3.33%	£2.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	inc below
Leisure Pass	£1.83	£2.20	£2.30	4.55%	£1.92	0.00	0.00	0.00	1,202.27	0.00	0.00	1,202.27	0.00	9791/9792/9793
Leisure Pass renew/replace	£3.33	£4.00	£4.00	0.00%	£3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9411
Average Increase				3.29%		0.00	0.00	0.00	628,760.00	0.00	0.00	628,760.00	0.00	
											Impact based on 2016.17 revised est	10,861.67		

Spinning classes £4.15  
Zumba £4.40  
Junior Gym £3.25

Abs Class £3.05  
Pilates £4.40(max 1 hour)  
Yoga £4.40 (max 1 hour)  
Aquaice £4.15  
Aerobics £4.15  
Kettlecise £4.40  
Functional Training £4.40  
Burns and Turns £4.15

SPLC  
Zumba £4.4  
Zumba toning £4.40  
Pilates £

Fitness Yoga £  
Kettlebells £4.10  
Insanity/FFT £4.40  
Spinning £4.15

Young at Heart Aerobice £4.15  
Autumn Days £2.35  
Aquaize £4.15

Aquajog/Aquacircuit £3.75  
GP Circuits £4.15/£3.55/£2.3

**Note - no allowance for customer resistance.**

Bums and Tums £4.15  
Chair based Aerobics £4.15/£3.15/£2.35  
icky Tickers mebs £2.25, non members £6.10  
sporting 60's (50plus ESP 2.00)  
Student Monthly £24.00  
B0kwa £4.30  
Adult Gymnastics £51.50





Blue water																				
Cresswell	No pass 4.80 Pass £3.60- £3.80 Conc £3.00	£3.80	£25	£22	Casual £5.80 Resident £4.30 Non res £5.00 Conc £3.80							No pass £7.20 Resident £5.30 Non £5.30 Conc £4.00						Zumba £4.80 Resident £4.80 Non Resident £3.80 Conces £3.80 Power plate £3.00		
<b>Private Providers</b>																				
Nuffield				39.00 month 12 month contract																
Virgin Active				51.00 month				15.00												
Darwin																				
Lifestyles				17.99 12 month contract				20.00												

Local Authorities	Courses				Main Hall			Auxiliary Hall			Bowls			Swimming Clubs			5x5 per hour		
	Gymnast J	Tiny T	Tramp	Peak	O\P	Jun	Peak	O\P	Jun	Peak	O\Peak	Club	Gala	Peak	O Peak				
CBC		10 wks 36.00 - 40.00		35.00									29.85						
BDC																			
NEDDC	10 lessons = 40.00	10 lessons = £9.00	10 lessons = 42.00							1.55 per person				25.00	11.50				



D Dales				43.50	29.24	22.00	14.80	10.00	6.70	43.50	29.24
SIV Sheffield						52.00				17.20	
Amber Valley	24.50 Monthly dd	23.50 monthly dd									
High Peak		2.50					5.80 - 18.50			45.00	25.00
South Derbys										46.00	24.40
Derby City	37.20 - 57.00	28.20 - 43.20	37.20 - 57.00					3.95 - 6.60		29.70	24.40
Erewash		3.15 - 3.75							83.00		
Mansfield				43.00	28.00	21.00					

